

**SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="92"/>			
% of Funds Committed	<input type="text" value="91.76"/> %	<input type="text" value="96.14"/> %	<input type="text" value="74"/>	<input type="text" value="96.45"/> %	<input type="text" value="11"/>	<input type="text" value="13"/>
% of Funds Disbursed	<input type="text" value="86.97"/> %	<input type="text" value="88.33"/> %	<input type="text" value="44"/>	<input type="text" value="87.93"/> %	<input type="text" value="34"/>	<input type="text" value="36"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.23"/>	<input type="text" value="5.75"/>	<input type="text" value="1"/>	<input type="text" value="4.73"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="46.53"/> %	<input type="text" value="77.35"/> %	<input type="text" value="76"/>	<input type="text" value="83.38"/> %	<input type="text" value="4"/>	<input type="text" value="5"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="44.74"/> %	<input type="text" value="70.06"/> %	<input type="text" value="66"/>	<input type="text" value="70.15"/> %	<input type="text" value="11"/>	<input type="text" value="13"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="78.42"/> %	<input type="text" value="1"/>	<input type="text" value="80.67"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="100.00"/> %	<input type="text" value="39.86"/> %	<input type="text" value="1"/>	<input type="text" value="45.30"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="92.91"/> %	<input type="text" value="1"/>	<input type="text" value="95.32"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="29"/> / <input type="text" value="92"/>	Nationally: <input type="text" value="57"/>		<input type="text" value="56"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$78,388"/>	<input type="text" value="\$34,639"/>		<input type="text" value="\$26,635"/>	<input type="text" value="21"/> Units	<input type="text" value="4.80"/> %
Homebuyer Unit	<input type="text" value="\$89,049"/>	<input type="text" value="\$20,710"/>		<input type="text" value="\$14,938"/>	<input type="text" value="20"/> Units	<input type="text" value="4.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$33,389"/>	<input type="text" value="\$27,349"/>		<input type="text" value="\$20,675"/>	<input type="text" value="281"/> Units	<input type="text" value="64.00"/> %
TBRA Unit	<input type="text" value="\$6,807"/>	<input type="text" value="\$2,736"/>		<input type="text" value="\$3,216"/>	<input type="text" value="117"/> Units	<input type="text" value="26.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$171,311	\$224,331	\$32,912
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="19.0"/>	<input type="text" value="30.0"/>	<input type="text" value="20.6"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="28.6"/>	<input type="text" value="10.0"/>	<input type="text" value="21.0"/>	<input type="text" value="100.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="15.0"/>	<input type="text" value="24.9"/>	<input type="text" value="100.0"/>	Elderly:	<input type="text" value="47.6"/>	<input type="text" value="5.0"/>	<input type="text" value="28.8"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="38.1"/>	<input type="text" value="5.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="23.8"/>	<input type="text" value="20.0"/>	<input type="text" value="10.7"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="60.0"/>	<input type="text" value="36.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="5.0"/>	<input type="text" value="2.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="4.8"/>	<input type="text" value="0.0"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="38.1"/>	<input type="text" value="50.0"/>	<input type="text" value="50.2"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="47.6"/>	<input type="text" value="10.0"/>	<input type="text" value="22.1"/>	<input type="text" value="100.0"/>	Other:	<input type="text" value="52.4"/>			
2 Persons:	<input type="text" value="28.6"/>	<input type="text" value="20.0"/>	<input type="text" value="21.4"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="47.6"/>			
3 Persons:	<input type="text" value="4.8"/>	<input type="text" value="10.0"/>	<input type="text" value="11.4"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="14.3"/>	<input type="text" value="25.0"/>	<input type="text" value="17.1"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="4.8"/>	<input type="text" value="20.0"/>	<input type="text" value="13.9"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="5.0"/>	<input type="text" value="8.2"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="10.0"/>	<input type="text" value="4.6"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001				<input type="text" value="11"/>

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pomona

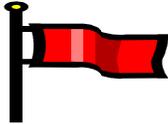
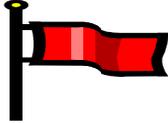
State: CA

Group Rank: 57
 (Percentile)

State Rank: 29 / 92 PJs

Overall Rank: 56
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	46.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	44.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

